

WOODBURY PARISH COUNCIL

Wednesday, 23 January 2019

MINUTES OF A MEETING HELD at 7.30pm on 14th JANUARY 2019 in the CHURCH ROOMS, WOODBURY.

Present: Cllrs D Atkins, R Ball, Mrs C Bennett, P Bricknell, Mrs M Edwards, B Jones, G Jung, Mrs C McGauley (Chairman), R Parr and J Pyne. Dst Cllrs B Ingham and R Longhurst. Cty Cllr R Scott.

Also present: Three members of the public.

19/141	Public Session - No Comments.
19/142	APOLOGIES: Cllrs M Hesketh and G Murrin. Cty Cllr J Trail.
19/143	MINUTES: RESOLVED. The Minutes of the Meetings held on 3rd December and 19th December 2018 were confirmed as a correct record and signed by the Chairman. AIF.
19/144	DECLARATIONS OF INTEREST: Cllr G Jung in relation to planning application 18/2866/FUL. Cllr Mrs C McGauley (Chairman) in relation to planning application 18/2834/FUL.
19/145	ACCOUNTS & FINANCES: RESOLVED: The Council reviewed and noted the Financial Report to 31 st December 2018 and the payments set out in section 6 were approved. AIF. RESOLVED: 2019/20 Budget approved and the Precept levy set at £82,285. AIF.
19/146	CASUAL VACANCIES: There is a possibility that Cllr G Murrin may have a candidate – to be followed up upon his return.

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19/147	<p>PLANNING: Applications for consideration at this meeting;-</p> <p>EXTON <i>None</i></p> <p>WOODBURY <i>None</i></p> <p>WOODBURY SALTERTON 18/2847/TRE Woodland (W8): Reduce the tree crowns adjacent to industrial unit to provide clearance of 2 metres from the fabric of the building; undertake the works on a biennial basis for a period of 10 years Unit 10E Mill Park Industrial Estate Woodbury Salterton Exeter EX5 1EL. NOT SUPPORTED. Would be considered favourably if the applicant applies each time work needs to be undertaken rather than 'undertake the works on a biennial basis for a period of 10 years'. Nine in favour and one abstention. 18/2866/FUL Retention of roller shutter door and concrete pad. 11 Hogsbrook Units Woodbury Salterton Exeter EX5 1PY. SUPPORTED. Provided that the concrete pad is not built on designated agricultural land. Would look to EDDC to confirm this. Nine in favour and one abstention. 18/2834/FUL Replacement of conservatory on front elevation with gabled glass extension Bedside Manor Bonds Lane Woodbury Salterton Exeter EX5 1QF. SUPPORTED. Nine in favour and one abstention.</p>
19/148	CHAIRMAN'S REPORT: <i>None.</i>
19/149	<p>COUNTY COUNCILLORS' REPORTS</p> <p>Cty Cllr R Scott explained that the county council had agreed the council's target revenue budget for 2019/2020 with an overall increase of £14.4m, a 3% increase. The increase in budget focusses on adult social care (£4.5m), specialist child care (£12m) and Highways (£19m compared to £7m last year). The Highways budget increase will result in a lot more work being undertaken in particular road repairs.</p> <p>Cty Cllr R Scott explained that there will be a County Council 'tour' to explain the budget and urged Cllrs to attend.</p> <p>Cty Cllr R Scott noted that EDDC draft budget will increase Council Tax for 2019/20 by £5, a 3.7% increase pushing Band D through £2,000 pa.</p> <p>Cty Cll R Scott reminded Cllrs that central funding support will be withdrawn by 2020.</p> <p>Cty Cllr R Scott noted that the Parishes Together Fund was now open to community groups to make direct applications.</p>

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<p>19/150</p>	<p>DISTRICT COUNCILLORS' REPORTS</p> <p>Dst Cllr B Ingham explained that, as an Independent Dst Cllr, there had been a number of recent Notices of Motion at EDDC concerning the Code of Corporate Governance, how projects are managed and transparency. He made reference to the £205,000 spent by EDDC since 2014 on so called 'gagging orders'. He expressed his frustration at EDDC claims to have a 'clean bill of health' with a refusal to instigate definitive protocols of conduct for such matters.</p> <p>Dst Cllr R Longhurst urged interest in efforts to provide affordable housing in particular starter homes and homes for the elderly. He outlined a potential project for 40 or so homes on the borders of Lympstone. This would involve discussions with EDDC as it would represent a variation outside of the Local Plan.</p> <p>Dst Cllr G Jung felt in the first instance this would need a housing needs survey jointly with Lympstone.</p> <p>Dst Cllr R Longhurst also urged interest in renewable energy with a particular idea to install wind turbines - one in Woodbury and one in Lympstone. Cllr P Bricknell understood the wind in the area would be insufficient. Cllr G Jung felt there would be issue as a result of being in an AONB and its proximity to Exeter Airport.</p> <p>Dst Cllr G Jung explained that following a letter from FWS Carter and Sons' Solicitor informing him that as: He 'entered onto their property without the licence or consent of their client and took a number of photographs', which Cllr G Jung denies. Correspondence is now in the hands of both their respective solicitors.</p> <p>Dst Cllr G Jung explained that the venture between Strata services and EDDC for the provision of IT support services has been a success resulting in £0.5 million of savings. They are now looking at the possibility of expanding the venture to providing services to third parties such as other district councils.</p> <p>Dst Cllr G Jung explained that he has two meetings in the near future concerning the Greater Exeter Strategic Plan.</p>
<p>19/151</p>	<p>WEBSITE IMPROVEMENTS: <i>Moved to next Meeting.</i></p>
<p>19/152</p>	<p>NEIGHBOURHOOD PLAN: Cllr J Pyne explained he had met with a member of the Urban Design Consultancy who had been involved in the Cavanna Homes development. She urged consideration of the characteristics of each village when forming the neighbourhood plan. Cllr J Pyne noted that Woodbury, Woodbury Salterton and Exton had very distinct separate characteristics. Cllr J Pyne was also advised that parking per resident should be a proviso within the plan.</p>
<p>19/153</p>	<p>GULLIFORD CEMETERY: The Clerk explained he was in the process of obtaining quotes for the tidy and repair of the cemetery wall which has fallen down. There is a question as to whether the curved corner of the wall is also failing and would therefore undermine the repair of the wall. The intention is therefore to obtain quotes to repair the corner as well, meaning quotes would be for some 15 metres of repair rather the original 11 metres. The Clerk felt there was a need to obtain a professional opinion on the state of the corner wall.</p>

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19/154	PARISHES TOGETHER: RESOLVED. To make an application for a flood resilience survey alongside Lympstone PC. AIF.
19/155	WOODBURY COMMUNITY PLAYING FIELDS: RESOLVED. To form a working group to include Cllr Mrs C McGauley and R Parr to ensure a smooth transition of the management of Woodbury Community Playing Fields over the year.
19/156	COUNCILLORS' QUESTIONS: Cllr R Parr pointed out to Cty Cllr R Scott the issue of surface water on the road near Braggs Farm, Woodbury Road, EX3 0RF. B3179 c.300 metres from the Clyst St George roundabout. Noting it had been the cause of a recent motorcycle accident. Cty Cllr R Scott explained that he felt that whilst the council ditches had been cleared there was a need to clear the lower storm drain.

Meeting closed 9.35 pm.

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WOODBURY PARISH COUNCIL FINANCIAL REPORT 1ST APRIL 2018 TO 31ST DECEMBER 2018

1. Summary of Income:-

Summary of Income to 31st December 2018	Amount
PRECEPT	£79,380.00
CIL	£10,629.66
COOMBE SOLAR FARM FUND	£7,879.00
GRANTS INCL INVEST IN DEVON	£4,000.00
OTHER	£2,482.04
INTEREST	£22.50
Total Income to 31st December 2018	£104,393.20

2. Summary of Expenditure to Budget:-

Budget Category	Budget 2018/19	Expenditure	Balance	% Utilised
CHAIRMAN'S ALLOWANCE	£150.00	£0.00	£150.00	0.0%
GENERAL ADMINISTRATION	£3,440.00	£2,809.32	£630.68	81.7%
OFFICE	£6,930.00	£7,971.86	(£1,041.86)	115.0%
SALARIES & ALLOWANCES (1)	£29,350.00	£24,944.80	£4,405.20	85.0%
NEIGHBOURHOOD PLAN	£1,000.00	£0.00	£1,000.00	0.0%
PLAY AREAS	£3,375.00	£3,304.56	£70.44	97.9%
ENVIRONMENTAL COSTS	£11,620.00	£12,482.73	(£862.73)	107.4%
TOILETS & CAR PARK	£11,600.00	£10,091.15	£1,508.85	87.0%
GENERAL RENTS, RATES & SUBS	£950.00	£1,960.66	(£1,010.66)	206.4%
ALLOTMENTS (2)	£0.00	£1,364.22	(£1,364.22)	na
GENERAL GRANTS TO OUTSIDE	£625.00	£0.00	£625.00	0.0%
P3 SCHEME	£0.00	£708.75	(£708.75)	0.0%
CONTINGENCIES	£700.00	£0.00	£700.00	0.0%
GULLIFORD JOINT COMMITTEE	£200.00	£0.00	£200.00	0.0%
COMMUNITY GRANT SCHEME	£2,000.00	£1,285.19	£714.81	64.3%
COOMBE SOLAR FARM FUND	£0.00	£4,203.78	(£4,203.78)	na
CAR PARK RESURFACING FUND	£1,000.00	£0.00	£1,000.00	0.0%
THE ARCH	£5,000.00	£5,673.03	(£673.03)	113.5%
TOTAL	£77,940.00	£76,800.05	£1,139.95	98.5%

(1) Pension deficit payment - Peninsula £15,090.00

(2) Includes new mower and Colby shed

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3. Bank Reconciliation:-

Bank Account Reconciliation to 31st December 2018	Balance
TSB Club, Charirty & Trust Account as at 1st April 2018	£32,140.35
<i>add income to 31st December 2018</i>	£104,370.70
<i>less expenditure to 31st December 2018</i>	(£76,800.05)
TSB Club, Charirty & Trust Account as at 31st December 2018	£59,711.00
TSB Business Instant Access as at 1st April 2018	£14,662.57
<i>add income to 31st December 2018</i>	£22.50
<i>less expenditure to 31st December 2018</i>	£0.00
TSB Business Instant Access as at 31st December 2018	£14,685.07
Total WPC Bank Balance as at 31st December 2018	£74,396.07

4. Earmarked Balances:-

Earmarked Balances to April 2019	Estimated amount
BUS SHELTER REFURBISHMENT	£5,000.00
ADDITIONAL WORKS TO THE ARCH	£3,000.00
COOMBE FARM SOLAR GRANTS	£7,879.00
COMMUNITY GRANT	£2,500.00
ESTIMATED PAST CONTRIBUTION FOR BMX TRACK	£1,500.00
Total project costs	£19,879.00

5. Unpresented Cheques:-

Unpresented Cheques	Amount
46 TTS GROUP WOOD SALT BABY AND TODDLER CHAIRS	£403.44
54 DALC GOOD COUNCILLOR GUIDES	£13.19
60 COOMBE FARM SOLAR OVERPAYMENT	£601.00
Total unpresented cheques as 31st December 2018	£1,017.63

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6. Payments and receipts since last report:

Item No	Transaction date	Transaction Type	Transaction description	Debit amount	Credit amount	Balance
131	31/12/2018	SO	WOODBURY CRICKET CLUB RENT		£395.00	£59,711.00
130	28/12/2018	CHQ	53 CLINTON DEVON ESTATES ALLOTMENTS 1 YEAR ADVANCED RENT	£375.00		£59,316.00
129	28/12/2018	CHQ	52 CLINTON DEVON ESTATES TOWN LANE 2 QURTAERLY RENT IN ADVANCE	£60.00		£59,691.00
128	28/12/2018	CHQ	51 CLINTON DEVON ESTATES TOWN LANE HALF YEAR ADVANCED RENT	£395.00		£59,751.00
127	27/12/2018	DD	TELESIS OFFICE TELEPHONE	£32.45		£60,146.00
126	24/12/2018	CHQ	58 DAVID EMBLEY WOOD SALT AND FULFORD BENCH WORK	£254.00		£60,178.45
125	24/12/2018	CHQ	55 DAVID EMBLEY FULFORD BENCH WORK	£274.50		£60,432.45
124	24/12/2018	CHQ	56 DAVID EMBLEY WOOD SALT BENCH WORK	£289.50		£60,706.95
123	24/12/2018	CHQ	57 DAVID EMBLEY WOOD SALT BENCH WORK	£300.63		£60,996.45
122	24/12/2018	CHQ	61 CLERK'S SALARY DECEMBER 2018	£1,038.76		£61,297.08
121	24/12/2018	CHQ	59 WPC PAYMENT TO GULIFORD FOR STUMP GRINDING (SEE ENTRY BELOW)	£576.00		£62,335.84
	19/12/2018	BGC	500037 LYMPSTONE PC WOOD SALT FLOOD RESIL AND GULIFORD STUMP GRINDING		£488.00	£62,911.84
	17/12/2018	DD	SOUTH WEST WATER REFERENCE: 1759136001 WOODBURY ALLOTMENTS?	£36.00		£62,423.84
120	12/12/2018	CHQ	49 MATT LYNCH HEDGE CUTTING	£1,920.00		£62,459.84
119	12/12/2018	CHQ	48 MATT LYNCH GRASS CUTTING	£685.04		£64,379.84
118	11/12/2018	CHQ	44 DARTMOOR TREE SURGEONS CROWN LIME ON GREEN REDUCE HOLM OAK	£342.00		£65,064.88
117	11/12/2018	CHQ	41 ROYAL BRITISH LEGION WREATHS	£40.00		£65,406.88
116	10/12/2018	CHQ	50 BROOKLANDS EVENTS CHRISTMAS TREE LIGHTS	£464.26		£65,446.88
	10/12/2018	DC	INVEST IN DEVON MEMORIAL FENCE FOR TREE		£1,500.00	£65,911.14
	07/12/2018	SO	LEAR C WOODBURY PARISH	£440.00		£64,411.14
115	06/12/2018	CHQ	47 CLERK'S SALARY NOVEMBER 2018	£1,395.51		£64,851.14
114	06/12/2018	CHQ	43 MATT LYNCH GRASS CUTTING	£1,088.09		£66,246.65
113	05/12/2018	CHQ	42 BAGWELLS FLOWER STREET WALL GATE UNITS ADJUST TIMERS	£119.40		£67,334.74
112	04/12/2018	CHQ	45 DAVID EMBLEY BENCH REFURBISHMENT THE ARCH	£313.49		£67,454.14
	03/12/2018	SO	ROBERT MILLER OLD FIRE STATION RENT		£125.00	£67,767.63
	03/12/2018	DD	EAST DEVON DC 30309431 RATES CAR PARK	£115.00		£67,642.63
	03/12/2018	DD	EAST DEVON DC 30309440 RATES PUBLIC CONVENIENCES	£119.00		£67,757.63
111	28/11/2018	DD	TELESIS OFFICE TELEPHONE	£31.45		£67,876.63
110	23/11/2018	CHQ	37 CHRCHLANDS TRUST HIRE OF CHURCH ROOMS	£104.00		£67,908.08
109	20/11/2018	CHQ	40 DAVID WILLIAMS TO SUPPLY AND BUILD MEMORIAL FENCE	£1,382.32		£68,012.08
108	20/11/2018	CHQ	35 WOODBURY GARDEN CLUB FOR THE ARCH	£42.40		£69,394.40
107	16/11/2018	CHQ	38 EDF ENERGY ELECTRICITY SUPPLY TO THE GREEN	£27.15		£69,436.80
106	15/11/2018	CHQ	36 DAVID EMBLEY BENCH REFURBISHMENT THE ARCH	£425.18		£69,463.95
105	15/11/2018	CHQ	39 P BRICKNELL REMOVAL OF DEBRIS WOOD SALT STREAM CLEARANCE	£75.00		£69,889.13
104	15/11/2018	CHQ	28 SRC WOODBURY REC SAFETY UPGRADE	£1,895.90		£69,964.13
103	14/11/2018	CHQ	31 P GLANVILLE PLINTH FOR MEMORIAL BENCH	£140.00		£71,860.03
102	13/11/2018	CHQ	23 SOUTHWEST COUNTRYSIDE CONTACTORS FP1 BRIDGE REPAIR	£260.25		£72,000.03
101	13/11/2018	CHQ	34 SSE ELECTRICITY FLOWER STREE CAR TOILETS	£70.33		£72,260.28
	09/11/2018	DC	INVEST IN DEVON WOODBURY REC SAFETY UPGRADE		£2,000.00	£72,330.61
100	08/11/2018	CHQ	22 SNC PLAYGROUND INSPECTIONS	£450.00		£70,330.61
99	08/11/2018	CHQ	20 EXTON VILLAGE HALL RENTAL DEFIB TRAINING	£16.00		£70,780.61
	07/11/2018	SO	LEAR C WOODBURY PARISH	£440.00		£70,796.61
98	06/11/2018	CHQ	33 CLERK'S SALARY OCTOBER 2018	£1,670.91		£71,236.61
97	05/11/2018	CHQ	25 DAVID EMBLEY BENCH SANDING	£70.00		£72,907.52
96	05/11/2018	CHQ	32 DAVID EMBLEY EXTON GROUNDWORK	£298.00		£72,977.52
95	02/11/2018	CHQ	30 MOBILE WASH WAY JETWASH THE ARCH FOOTPATH	£190.00		£73,275.52
94	02/11/2018	CHQ	29 MOBILE WASHWAY JETWASH WOOD SALT BUS STOP AND BENCHES	£210.00		£73,465.52
	01/11/2018	DD	EAST DEVON DC 30309431 RATES CAR PARK	£115.00		£73,675.52
	01/11/2018	DD	EAST DEVON DC 30309440 RATES PUBLIC CONVENIENCES	£119.00		£73,790.52



Clerk & RFO.

Thursday, 03 January 2019

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WOODBURY PARISH COUNCIL Draft Budget 2019-20

	2018 - 19	2019 - 2020	% change	Comment
1.00				
<u>CHAIRMAN'S ALLOWANCE</u>	150.00	150.00	+ 0.00%	Keep the same spent on bunting this year but through the Clerk's expenses
2.00				
<u>GENERAL ADMINISTRATION</u>				
General Insurance	900.00	950.00	+ 5.56%	It was £917 last year
Stationery	200.00	200.00	+ 0.0%	Keep the same
Audit & Payroll	600.00	750.00	+ 25.0%	It was £730 last year
Electricity*	180.00	180.00	+ 0.0%	Keep the same in line with 2018 costs
Training/Conferences	500.00	500.00	+ 0.0%	Keep the same
Election fees	0.00	0.00	+ 0.0%	Assumes Cllrs elected unopposed
Postage	50.00	50.00	+ 0.0%	Keep the same
AGMs etc	25.00	25.00	+ 0.0%	Keep the same
Water - Exton	50.00	50.00	+ 0.0%	Keep the same
Website	250.00	500.00	+ 100.0%	Increase likely as we improve the website and its capabilities
Poppy wreathes	35.00	40.00	+ 14.3%	Two wreaths at £20 each
Miscellaneous inc hospitality	100.00	100.00	+ 0.0%	Keep the same
Legal fees	0.00	200.00	na	Legal agreement for bus stop with Woodbury Garage
Room Hire * from general rents etc	400.00	500.00	+ 25.0%	Small increase
Mileage * (from salaries)	150.00	270.00	+ 80.0%	Clerk is averaging 50 miles a month @ 45p per mile
	3,440.00	4,315.00	+ 25.4%	
2A				
<u>OFFICE</u>				
Rent	5,280.00	5,280.00	+ 0.0%	Assumes no rent increase
Rates	0.00	0.00	+ 0.0%	No rates on the Office
Electricity	850.00	850.00	+ 0.0%	Keep the same in line with 2018 costs
Landline/Broadband	400.00	420.00	+ 5.0%	Based on average monthly bill in 2018
Water rates	100.00	120.00	+ 20.0%	Averaging £30 a quarter
Photocopier/printer charges	250.00	300.00	+ 20.0%	Toner cartridges cost £165 to replace alone
Sundry office supplies	50.00	50.00	+ 0.0%	Keep the same
	6,930.00	7,020.00	+ 1.3%	

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3.00 SALARIES & ALLOWANCES

Clerk's salary	14,000.00	15,600.00	+ 11.4%	30 hours per week @ £10 per hour
Employer's NI	10.00	1,000.00	+ 9900.0%	Calculated on the above salary
Pension (Clerk @5%)	250.00	780.00	+ 212.0%	Calculated on the above salary
	14,260.00	17,380.00	+ 21.9%	
Pension deficit payment - Peninsula *	15,090.00	0.00	na	Payment completed
	15,090.00	0.00	na	

4.00 NEIGHBOURHOOD PLAN

Room rental	100.00	50.00	(50.0%)	To be completed by May 2019
Fees / other costs	900.00	900.00	+ 0.0%	To be completed by May 2020
	1,000.00	950.00	(5.0%)	

5.00 PLAY AREAS

Play area inspections	375.00	500.00	+ 33.3%	Costs were £450 this year
Maintenance & repair of equipment	3,000.00	3,000.00	+ 0.0%	Keep the same
Replacement slide Woodbury Salterton	0.00	6,000.00	na	Based on estimated cost of £10,000 less £4,000 Solar Grant
	3,375.00	9,500.00	+ 181.5%	

6.00 ENVIRONMENTAL COSTS

Grass Cutting - amenity areas	8,500.00	9,000.00	+ 5.9%	Small increase on last year's costs
Tree & hedges	2,000.00	3,000.00	+ 50.0%	In line but with the addition of £1,000 of arborist services. We have already spent £850 on essential tree work in 2018
Christmas lights	400.00	500.00	+ 25.0%	It was £464 this year
Purchase of new litter/dog bins	0.00	0.00	na	Keep the same
Emptying of dog bins by EDDC	600.00	700.00	+ 16.7%	In line with 2018 costs
Handyman costs	0.00	2,500.00	na	We are using a handyman to carry out essential repairs and improvements
Tubs on Arch	120.00	120.00	+ 0.0%	In line with 2018 costs
Weeding	0.00	900.00	na	Based on 40 man days @ £15 per hour plus £300 of raw materials
	11,620.00	16,720.00	+ 43.9%	

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7.00	<u>TOILETS & CAR PARK</u>				
	Rates (Car Park)	1,250.00	1,250.00	+ 0.0%	Keep same as last year
	Rates (Toilets)	1,300.00	1,300.00	+ 0.0%	Keep same as last year, in 2020 toilets will be exempt
	Electricity	150.00	200.00	+ 33.3%	£50 a quarter year
	Water	500.00	500.00	+ 0.0%	Keep same as last year
	Cleaning & consumables	6,000.00	7,500.00	+ 25.0%	We paid £7,062 this year just for cleaning
	Servicing wall units & sanitaryware	250.00	250.00	+ 0.0%	Keep same as last year
	Essential repairs & general maint.	1,000.00	1,000.00	+ 0.0%	Keep same as last year
	Electric testing	150.00	150.00	+ 0.0%	Keep same as last year
	Car park resurfacing fund	1,000.00	1,000.00	+ 0.0%	Keep same as last year
		11,600.00	13,150.00	+ 13.4%	
8.00	<u>GENERAL RENTS, RATES & SUBS</u>				
	Cricket Field incl Comm Orchard	1,010.00	1,010.00	+ 0.0%	In line with 2018 costs
	DALC	600.00	685.00	+ 14.2%	In line with 2018 costs with a £10 increase
	SLCC	125.00	170.00	+ 36.0%	In line with 2018 costs with a £10 increase
	ALRUG	5.00	5.00	+ 0.0%	Keep same as last year
	Exe Estuary Partnership	100.00	100.00	+ 0.0%	In line with 2018 costs
	SW Councils membership (HR)	400.00	520.00	+ 30.0%	In line with 2018 actual costs with a £20 increase
	Hire of halls * moved to admin				
		2,240.00	2,490.00	+ 11.2%	
	<u>less income</u>	-1,290.00	-1,290.00	+ 0.0%	Keep same as last year
		950.00	1,200.00	+ 26.3%	
9.00	<u>ALLOTMENTS</u>				
a	<u>Woodbury</u>				
	Site Rental		375.00	na	Annual site rental inc Wood Salt
	Water rates		200.00	na	Water rates for Woodbury shown separately
	Maintenance/contingencies				
	Deposit return				
Less	Rents * any surplus c/f	0.00	0.00	na	Have set the net costs for allotments to zero for now
b	<u>Woodbury Salterton</u>				
	Water rates				
	Maintenance/contingencies				
	New communal shed & base				
Less	less rents				
	any surplus c/f	0.00	0.00	na	Have set the net costs for allotments to zero for now

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10.00	<u>GENERAL GRANTS TO OUTSIDE BODIES</u>				
	Ring & Ride	425.00	425.00	+ 0.0%	Keep as before
	CAB	200.00	200.00	+ 0.0%	Keep as before
	TOTAL	625.00	625.00	+ 0.0%	
11.00	P3 SCHEME Works		1,000.00		
	Less: DCC grant		-1,000.00		Paid in January 2019
			0.00		
12.00	Contingencies	700.00	700.00	+ 0.0%	Same as last year
	PC INTERNAL GRANTS/SCHEMES				
13.00	Gulliford Joint Committee	200.00	200.00	+ 0.0%	Keep same as last year but see Gulliford entry below
14.00	Community Grant Scheme	2,000.00	2,000.00	+ 0.0%	Keep same as last year
15.00	Coombe Solar Farm fund *	7,278.00	7,278.00	+ 0.0%	Same as this year
		9,478.00	9,478.00	+ 0.0%	
	less income	-7,278.00	-7,278.00	+ 0.0%	
		2,200.00	2,200.00	+ 0.0%	
	Flood Resilience	0.00	500.00	na	Resresents increased focus on resiliance
	Exton Play Area	0.00	0.00	+ 0.0%	
	Car park Resurfacing fund	1,000.00	1,000.00	+ 0.0%	Same as last year
	Cont for The Arch	5,000.00	3,000.00	(40.0%)	To refurbish bus stop B
	Cont for Gulliford cemetery	0.00	5,000.00	na	WPC contribution for repair of the wall at Gulliford
	Total net spend	77,940.00	82,285.00	+ 5.6%	Precept